

SOMPTING PARISH COUNCIL**BUDGET 2008/2009****Establishment**

Salaries and Allowances	} - Car) - Office } - Telephone }	12,000.00
Employer's Nat. Ins. Contributions	}	
Bank Charges		0.00
VAT		0.00
Stationery, Publications & Printing		350.00 g
Postage		100.00
Data Protection Notification		40.00
Equipment Maintenance/Reserve		0.00
Insurance		1,250.00 g
Courses (inc. travel)		300.00
Chairman's Allowance		50.00
Venue Hire		400.00
Audit Fees		500.00 g
Subscriptions and Donations		
SALC Subscription		2,200.00
Clerk's Society Subscription		150.00
CPRE Subscription		30.00
St Mary's Churchyard		150.00
Citizen's Advice Bureau		1,500.00 g
British Legion		20.00
Sompting Community		
Greenscape		1,000.00
Sompting Enhancement		8,000.00
Facilities Maintenance		4,000.00
Community Provision		6,000.00 g
Parish Election Reserve		500.00
TOTAL		38,540.00
Estimated Balance B/fwd 31st March 2008		£53,000.00
Income Precept 2008/09		£33,650.00
Total Estimated Income 2008/2009		£86,650.00
Less Budgeted Expenditure 2008/2009		£38,540.00
Projected Balance 31st March 2009		£48,110.00